

# Pine Valley Central School District

October 25, 2018



CELEBRATING



GORDON W. JONES ASSOCIATES  
ARCHITECTS, P.C.

5757 MAIN STREET WILLIAMSVILLE, NY 14221 P: 716-633-9000

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# Long Range Plan Development



GORDON W. JONES ASSOCIATES  
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## Pine Valley Central School District Long Range Plan

Revised 10/25/2018



	2018	2019	2020	2021	2022	2023	2024	2025	2026
Capital Projects	2018 Capital Project - \$6.5M Scope of work TBD by August 31, 2018 \$950,000 Capital Reserve TAX NEUTRAL PROJECT	Architects and Engineers complete drawings	NYSED approval currently at 38-40 weeks without 3rd party review.	Work Completed by the Contractors					
		2020 Capital Project - \$3.4M Scope of work to be determined - Not much Site Work opportunity \$480,000 Capital Reserve TAX NEUTRAL PROJECT	Architects and Engineers complete drawings	NYSED approval currently at 38-40 weeks without 3rd party review.	Work Completed by the Contractors				
						2023 Capital Project - \$7.1M Scope of work to be determined \$1,000,000 Capital Reserve TAX NEUTRAL PROJECT	Architects and Engineers complete drawings	NYSED approval currently at 38-40 weeks without 3rd party review.	NYSED approval currently at 38-40 weeks without 3rd party review.
Capital Outlay Projects	2017 Capital Project - \$100K Camera installation at the Elementary and High School	2018 Capital Project - \$100K Floor Replacement in the Elementary School							
	2019-2026 Capital Projects - \$100K To Be Determined								

The districts Long Range Plan was developed with the districts financial consultant Municipal Solutions, Inc. Future proposed Capital Projects were estimated utilizing an anticipated capital reserve. This anticipated capital reserve would help to offset the local share of the project in an effort to provide a nearly tax neutral project to the taxpayers. This Long Range Plan has allowed the district to forecast the funding and size of future reconstruction projects.



**Municipal Solutions, Inc.**  
Municipal Financial Advisors

GORDON W. JONES ASSOCIATES  
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# 2015 Building Condition Survey



Pine Valley Central School District - Building Condition Summary		
 <b>GORDON W. JONES ASSOCIATES</b> ARCHITECTS, P.C. 5757 MAIN STREET WILLIAMSVILLE, NY 14221 P: 716-633-9000 WWW.GWJARCHITECTS.COM		
		
<b>Priority # 1 Items</b>		
Items in this category are the mandated items under the State Education Department regulations which are necessary to be completed if the District is to qualify for State Aid or are highly recommended by the Architect or Engineers. These are Health, Safety and Physically Handicapped Accessibility. Also included in this category are items that have 3 years or less of remaining useful life on the Building Conditions Survey Report. Items that are reported unsatisfactory and/or failure must be included in this category.		
<b>Priority # 2 Items</b>		
Items in this category are basically cost avoidance items that pertain to energy savings and a more urgent need such as Major System Replacement and Repairs including structural, roofing, exterior masonry work, the building envelope, mechanical, and electrical and technology system needs. Included in this category are items that have 4-5 years or less of remaining useful life on the Building Conditions Survey Report.		
<b>Priority # 3 Items</b>		
Items in this category represent desirable projects but of a nature which could possibly be considered at a later stage or phase without presently affecting the educational process. Included in this category are items that have 4-5 years or less of remaining useful life on the Building Conditions Survey Report, but are of lower priority for Interior and Exterior Reconstruction and Site work.		
<b>Pine Valley Jr/Sr High School</b>		
		<b>Final Copy</b>
		<b>5/1/2016</b>
<b>A. Health and Safety / Accessibility:</b>		
<b>Priority #1 Items Include:</b>		
<b>Architectural</b>		
1. Add code required grab bars and mirrors in ADA Toilet Rooms.		\$4,000
2. Add ADA bench's in four Locker Rooms.		\$2,000
3. Add an ADA shower bench in the Girls Locker Room. Add an ADA shower in the Boys Locker Room.		\$6,000
4. Provide 7 new ADA viewing positions in the Auditorium.		\$22,000
5. Install required door closers and hardware at Corridor doors.		\$11,000
6. Add doors between the Corridor, and the Cafeteria/Gym near the Serving Area.		\$4,000
7. Replace non-rated door and frames. Rate existing un-rated door frames.		\$43,000
8. Install ADA push buttons at Toilet Room doors without the proper clearance.		\$9,000
9. Add rescue window stickers at all rescue windows.		\$3,000
10. Add a smoke stop at each elevator stop.		\$13,000
<b>HVAC</b>		
<b>Electric</b>		
11. Install area of rescue annunciators at 2nd floor Stair Halls.		\$22,000
<b>Plumbing</b>		
12. Replace existing fencing at the gas meter with non-climbable fencing including a lid.		\$6,000
<b>Priority #1 Total*</b>		<b>\$145,000</b>

Pine Valley Central School District - Building Condition Summary	
<b>BUILDING TOTALS</b>	
<b>(Health and Safety, Interior Reconstruction and Exterior Reconstruction)</b>	
<b>Building</b>	<b>2015 ESTIMATE</b>
1. Pine Valley Jr/Sr High School	\$2,121,000
2. Pine Valley Elementary School	\$1,562,000
3. Bus Garage	\$10,000
<b>Total 2015 Construction Estimate:</b>	
	<b>\$3,693,000</b>
<b>Estimated Construction Contingency 5%:</b>	
	<b>\$184,650</b>
<b>Estimated Design Contingency 5%:</b>	
	<b>\$184,650</b>
<b>Construction Estimates with Contingency:</b>	
	<b>\$4,062,300</b>
<b>Escalation 3%:</b>	
	<b>\$121,869</b>
<b>Construction Estimates with Escalation:</b>	
	<b>\$4,184,169</b>
<b>Incidentals 25%:</b>	
	<b>\$1,046,042</b>
<b>ESTIMATED BOND AMOUNT:</b>	
	<b>\$5,230,211</b>
<b>BOND AMOUNT:</b>	
	<b>\$5,300,000</b>




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The 2015 Building Condition Survey Summary provided the foundation for the project during the initial development of the Scope of Work. This summary evaluated and prioritized each work item in terms of Health and Safety, Interior Reconstruction, and Exterior Reconstruction. Note: Program is not evaluated during Building Condition Survey as it is not part of the existing campus infrastructure. The next Building Condition Survey that will be required by NYSED will occur in 2020. That survey will serve as the basis for the forthcoming projects.



# Itemized Long Range Plan

Pine Valley Central School District: Itemized Long Range Plan				
 <b>GORDON W. JONES ASSOCIATES</b> ARCHITECTS, P.C. <small>5757 MAIN STREET WILLIAMSVILLE, NY 14221 P: 716-633-9000          WWW.GWJARCHITECTS.COM</small>		 <b>BUFFALO</b> <b>ENGINEERING, P.C.</b>		
Jr-Sr High School				Revised 10/25/18
	2018 CAPITAL PROJECT 6.5M	2019 CAPITAL PROJECT 3.4M	2023 CAPITAL PROJECT 7.1M	Work Not Included in any Project
1. Add code required grab bars and mirrors in ADA Toilet Rooms.	\$4,000	\$0	\$0	\$0
2. Add ADA bench's in four Locker Rooms.	\$2,000	\$0	\$0	\$0
3. Add an ADA shower bench in the Girls Locker Room. Add an ADA shower in the Boys Locker Room.	\$6,000	\$0	\$0	\$0
4. Provide 7 new ADA viewing positions in the Auditorium.	\$22,000	\$0	\$0	\$0
5. Install required door closers and hardware at Corridor doors.	\$11,000	\$0	\$0	\$0
6. Add doors between the Corridor, and the Cafeteria/Gym near the Serving Area.	\$4,000	\$0	\$0	\$0
7. Install ADA push buttons at Toilet Room doors without the proper clearance.	\$9,000	\$0	\$0	\$0
8. Install area of rescue annunciators at 2nd floor Stair Halls.	\$0	\$22,000	\$0	\$0
9. Install additional 15 cameras.	\$0	\$45,000	\$0	\$0
10. Replace the exterior doors to the Pool Chemical Storage Room.	\$10,000	\$0	\$0	\$0
11. Repair to Pool ceiling. It has a tar residue Dec-Mar. (Condensation/Heat)	\$0	\$336,000	\$0	\$0
12. Replace existing fencing at the gas meter with non-climbable fencing including a lid.	\$6,000	\$0	\$0	\$0
13. Repair damaged walls at various locations.	\$0	\$25,000	\$0	\$0
14. Install five additional roof ladders.	\$0	\$9,000	\$0	\$0
15. Replace DDC components and integrate to the latest controls.	\$366,000	\$0	\$0	\$0
16. Replace dust collector and relocate outside. (Dust collector is relocated in Wood Shop reconstruction)	\$0	\$0	\$0	\$198,000
17. Replace gym air handling units. Provide required exhaust for Science Storage Room.	\$198,000	\$0	\$0	\$0
18. Install air conditioning in the first floor data closet adjacent to Classroom 106.	\$22,000	\$0	\$0	\$0
19. Replace heating controls in the Main Office.	\$10,000	\$0	\$0	\$0
20. Replace Auditorium air handling unit.	\$127,000	\$0	\$0	\$0
21. Replace Nurses Office air handling unit.	\$72,000	\$0	\$0	\$0
22. Replace Band Room air handling unit.	\$77,000	\$0	\$0	\$0
23. Replace Fitness Room air handling unit.	\$0	\$83,000	\$0	\$0
24. Replace General Office air handling unit.	\$72,000	\$0	\$0	\$0
25. Replace two Science Room unit ventilators.	\$33,000	\$0	\$0	\$0
26. Replace three split systems.	\$50,000	\$0	\$0	\$0
27. Replace pool area electrical panel with unit rated for a pool environment.	\$0	\$20,000	\$0	\$0
28. Install a plaster trap in the Art Room sink.	\$2,000	\$0	\$0	\$0
29. Replace existing water heaters with two high efficiency units.	\$0	\$83,000	\$0	\$0
30. Replace gym wall padding and install new padding along the east wall which is currently unprotected.	\$0	\$16,000	\$0	\$0
31. Replace rotting pans at the main entrance stairway at the Athletic Entrance.	\$0	\$66,000	\$0	\$0

Next an Itemized Long Range Plan was developed with the district. This took all of the prioritized work items in the Building Condition Summary, and listed them by building. Program elements were also included in this plan, which were important for the district to maintain and enhance the current curriculum.



# Itemized Long Range Plan

## Pine Valley Central School District: Long Range Plan



### BUILDING TOTALS

Revised 10/25/18

	2018 CAPITAL PROJECT 6.5M	2019 CAPITAL PROJECT 3.4M	2023 CAPITAL PROJECT 7.1M	Work Not Included in any Project
1. Jr-Sr High School	\$3,077,000	\$1,862,000	\$0	\$7,175,000
2. Elementary School	\$1,593,000	\$392,000	\$0	\$2,614,000
3. Bus Garage	\$0	\$35,000	\$0	\$0
4. Water Treatment Building	\$0	\$0	\$0	\$518,000
Total Estimated Construction Value:	\$4,670,000	\$2,289,000	\$0	\$10,307,000
Estimated 5% Construction Contingency:	\$233,500	\$114,450	\$0	\$515,350
Estimated 5% Design Contingency:	\$233,500	\$114,450	\$0	\$515,350
Total:	\$5,137,000	\$2,517,900	\$0	\$11,337,700
Escalation 3% per year:	\$154,110	\$75,537	\$0	\$355,671
Total:	\$5,291,110	\$2,593,437	\$0	\$11,693,371
Estimated 21% Incidental Costs:	\$1,111,133	\$544,622	\$0	\$2,455,608
Estimated Bond Amount	\$6,402,243	\$3,138,059	\$0	\$14,148,979
<b>Rounded Bond Amount:</b>	<b>\$6,500,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$14,200,000</b>

Each work item was then slotted into one of the three proposed Capital Projects identified in the Long Range Plan Development. The Facilities Committee worked with the architect and engineers to prioritize and identify all of the necessary mechanical repair items that would need to be completed before the next Capital Project Vote which is potentially in 2019. Note even with the 2018 Capital Project Vote, physical construction within the building will not likely occur until the summer of 2020. Further planning and development of the subsequent projects will occur once the current 2018 is approved by the voters.







## Proposed Schedule

**2018 Capital Project Timeline**  
**\$6,500,000**  
**PINE VALLEY CENTRAL SCHOOL DISTRICT**  
**REVISED 10/25/18**

Approval of Capital Project Scope of Work by BOE      Thursday Sept 20, 2018

SEQRA Review Process (Approximately 30 days)      Monday October 22, 2018

Official Board of Education Bond Resolution Vote Date with SEQRA  
determination      Thursday October 25, 2018

45 Day minimum requirement for Bond Resolution Advertisement  
Thursday October 25 – Tuesday December 18, 2018

**Public Referendum on Bond Issue      Tuesday December 18, 2018**

Preparation of Final Plans and Specifications      December 18, 2018-June 28, 2019

Submission of Plans and Specifications to S.E.D.      Friday June 28, 2019

Review of Plans and Specifications by S.E.D. (Estimated 42 weeks without 3<sup>rd</sup>  
Party Review)      June 28, 2019 – April 3, 2020

Estimated 2 Week Approval Process (2 weeks)      April 3, 2020– April 17, 2020

Preparations of Bids by Contractors (4 weeks)      April 17, 2020 – May 19, 2020

Projected Bid Opening      Tuesday May 19, 2020

Projected Construction Start      Summer 2020

# 2018 Capital High School Project Scope



**Pine Valley Central School District - 2018 Capital Project**

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**Pine Valley Jr/Sr High School** Date: 10/25/2018

1. Add code required grab bars and mirrors in ADA Toilet Rooms.	\$4,000
2. Add ADA bench's in four Locker Rooms.	\$2,000
3. Add an ADA shower bench in the Girls Locker Room. Add an ADA shower in the Boys Locker Room.	\$6,000
4. Provide 7 new ADA viewing positions in the Auditorium.	\$22,000
5. Install required door closers and hardware at Corridor doors.	\$11,000
6. Add doors between the Corridor, and the Cafeteria/Gym near the Serving Area.	\$4,000
7. Install ADA push buttons at Toilet Room doors without the proper clearance.	\$9,000
8. Replace the exterior doors to the Pool Chemical Storage Room.	\$10,000
9. Replace existing fencing at the gas meter with non-climbable fencing including a lid.	\$6,000
10. Replace DDC components and integrate to the latest controls.	\$366,000
11. Replace gym air handling units. Provide required exhaust for Science Storage Room.	\$198,000
12. Install air conditioning in the first floor data closet adjacent to Classroom 106.	\$22,000
13. Replace heating controls in the Main Office.	\$10,000
14. Replace Auditorium air handling unit.	\$127,000
15. Replace Nurses Office air handling unit.	\$72,000
16. Replace Band Room air handling unit.	\$77,000
17. Replace General Office air handling unit.	\$72,000
18. Replace two Science Room unit ventilators.	\$33,000
19. Replace three split systems.	\$50,000
20. Install a plaster trap in the Art Room sink.	\$2,000
22. Install new exterior aluminum doors and frames. Doors at Bottom of Ramp and adjacent to classroom 106.	\$12,000
22. Repair of stairs in the west side exterior near the LGI.	\$6,000
23. Masonry Restoration and sealant. (new gym/ lobby)	\$2,000
24. Install a new concrete pad at the exterior doors of the pool per code.	\$1,000
25. Install a handrail at the north end of the gym at the exit doors (at hill to parking lot).	\$4,000
26. Install new hardwired phone/fax lines.	\$4,000
27. Regrade the Soccer/ Football Field, install drainage and sod.	\$505,000

<b>Pine Valley Jr/Sr High School (continued)</b>		
28. Provide additional drainage at the Varsity Baseball field.		\$200,000
29. Install four new LED lights and poles at the existing Track/ Athletic Field.		\$308,000
30. Reconstruction of existing CAD Lab, Maker Space, Wood Shop, Paint Room, Dust Collector, Maple Processing.		\$505,000
31. Greenhouse/Innovation Lab.		\$367,000
32. Add a new Buildings and Grounds office to existing receiving area.		\$60,000
<b>Total Pine Valley Jr/Sr High School=</b>		<b>\$3,077,000</b>

Mechanical reconstruction of existing equipment is extensive at the High School. Most of existing single walled mechanical units are over 20 years old. These existing units had an expected useful life of approximately 15-20 years. Then new mechanical units will be double walled, and would have an expected useful life of 25-30 years. Also included in this project is the replacement of obsolete mechanical equipment controllers and the updating all software and graphics.



**BE** **BUFFALO ENGINEERING, P.C.**  
*Mechanical-Electrical Engineers*

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**50**  
YEARS  
PRACTICING  
ARCHITECTURE  
IN WNY



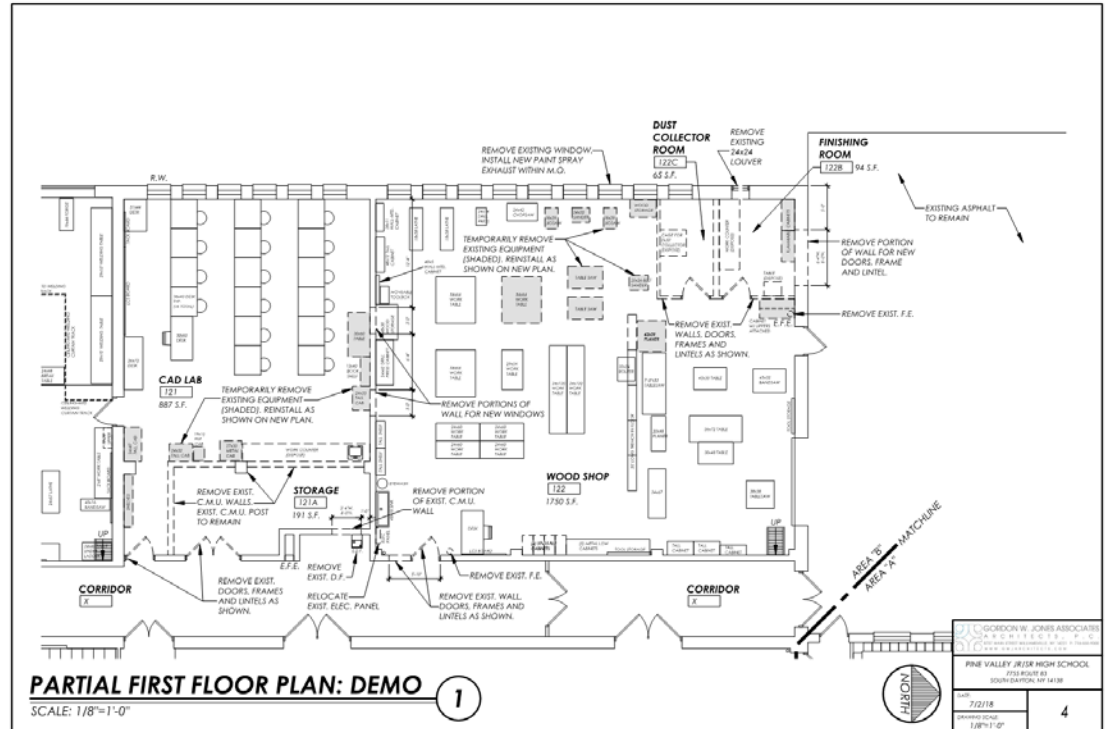
# Maple Processing/CAD Lab Instruction Space



Current Maple Processing Area within HS Shop



Current Maple Processing Shed



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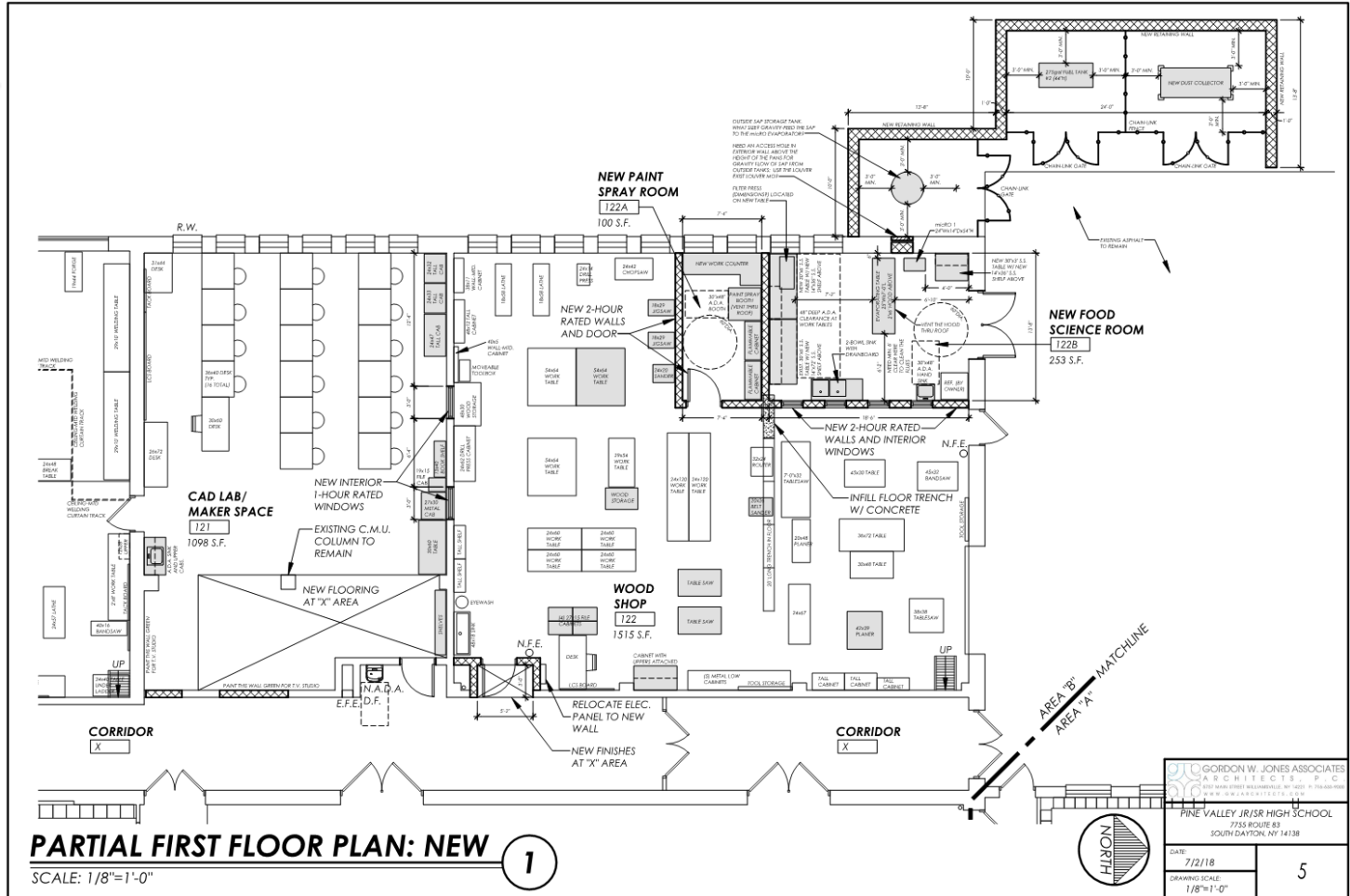
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# Maple Processing Cad Lab/ Maker Instruction Space



Proposed Plan for new Maple Processing/ CAD Lab Maker Space

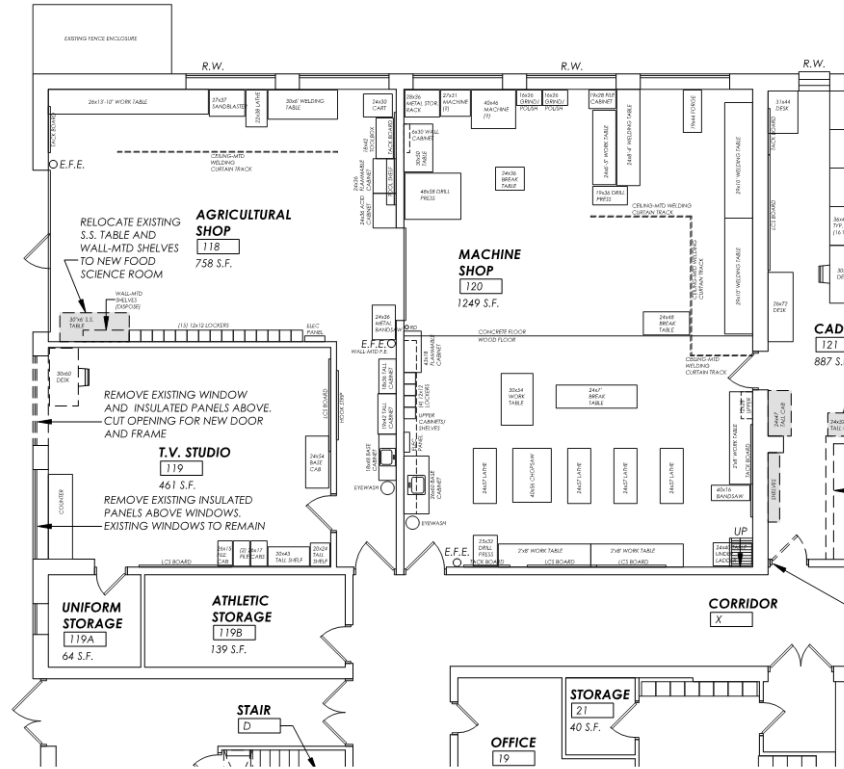


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# Green House Addition/ Instruction Space



**PARTIAL FIRST FLOOR PLAN: DEMO** 1  
SCALE: 1/8"=1'-0"



Demo Plan of existing TV studio



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PINE VALLEY JR/SR HIGH SCHOOL 7755 ROUTE 83 SOUTH DAYTON, NY 14138	
DATE: 7/2/18	6
DRAWING SCALE: 1/8"=1'-0"	



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# Green House Addition/ Instruction Space

## Greenhouse Proposal

**Justification:** As the world population expands to 9 billion by 2050, where will our food come from? Agricultural greenhouses are the simple answer with year round growing potential. With our diverse agriculture here in Chautauqua County, the addition of a greenhouse to the Pine Valley Agricultural Curriculum seems like a perfect fit and great way to get students excited about their future. Growing food that satisfies the taste buds after hours of caring for those once tender seedlings is rewarding and a skill that is not easily forgotten. Listed below are some potential ideas for a year-round greenhouse utilization here at Pine Valley Central School.

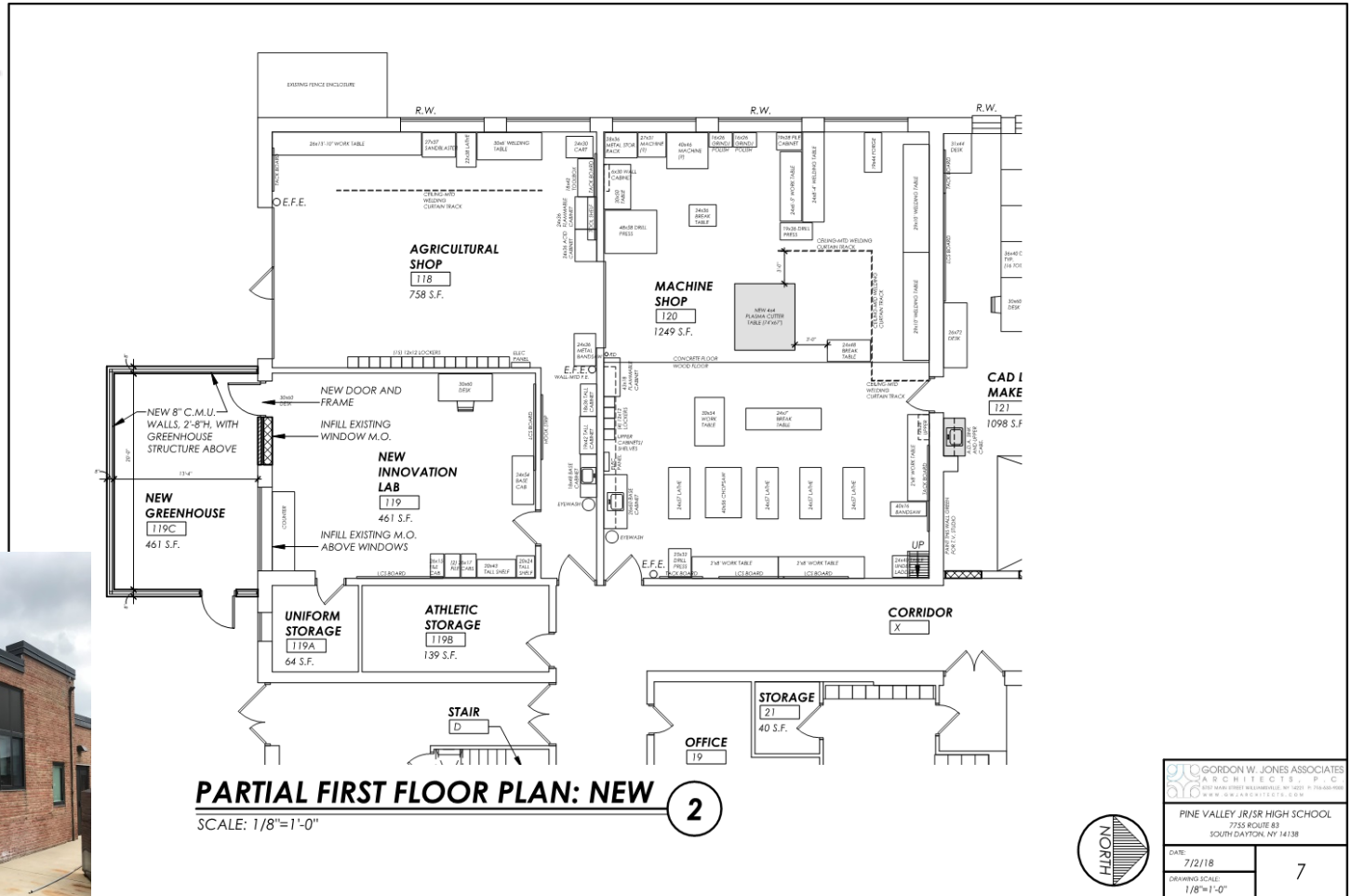
- September** Start Perpetual Salad (PS) planting; Start Cucumbers and Tomatoes (C&M) project; Poinsettia cuttings started
- October** Cut and maintain PS plantings; light & soil labs; Sweetest Day Floral Project; transport C&M and Poinsettias
- November** Cut and maintain PS; Trim C&M and Poinsettias; Plant exploration project for end-of-school Plant Science Fair (now till May)
- December** Cut and maintain PS; C&M production; Christmas Wreaths & Poinsettias
- January** Cut and maintain PS; C&M finished; Sweet Potato propagation; Start Annual Flowers
- February** Cut and maintain PS; Start vegetable plants for sale & for use in Community Gardens; Valentine’s Day Flower arrangement; Transport Annuals
- March** Cut and maintain PS; Start latter vegetable plants for sale & for use in Community Gardens
- April** Cut and maintain PS; Transport plants for Community Gardens
- May** Cut and maintain PS; Plant Community Gardens and Restart Seedlings for Summer Enrichment program; Complete final parts of plant science exploration project
- June** Plant Science Fair; Clean up greenhouse; prep for Summer; Pick & Maintain
- July & August** Summer Enrichment Activities and Community Gardens

REPEAT!

Proposed Curriculum for Greenhouse Addition. Note Green houses are NOT normally aid able by NYSED. In this case however we lobbied the decision makers at NYSED that this curriculum was critical to the development of the students. They in this special case granted us the aid on the addition moving forward. This approval is based on the statement of use proposal provided by the district.

Proposed Plan of New Green House addition

# Green House Addition/ Instruction Space



Existing Façade at Proposed Greenhouse Addition

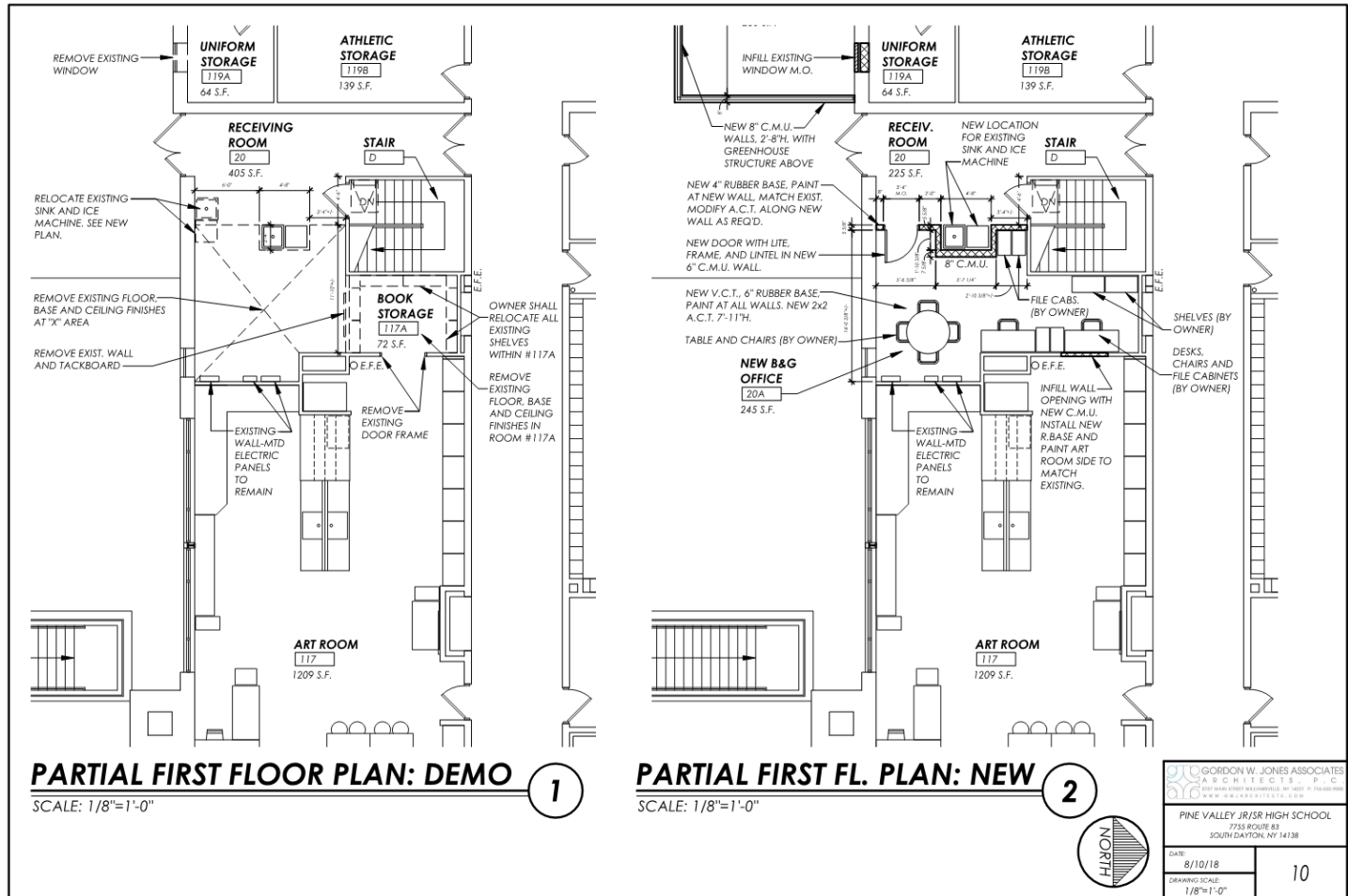
Proposed Plan of New Green House addition



# Buildings and Grounds Office Relocation



The current Buildings and Grounds office is located within the heart of the Elementary School. This relocation is required to limit the interaction of students with vendors and outside contractors who have business with the district.



Proposed Buildings and Grounds reconstruction

# 2018 Capital Elementary School Project Scope



Mechanical reconstruction of existing equipment is extensive at the Elementary School. Most of existing single walled mechanical units are over 20 years old. These existing units had an expected useful life of approximately 15-20 years. Then new mechanical units will be double walled, and would have an expected useful life of 25-30 years. Also included in this project is the replacement of obsolete mechanical equipment controllers and the updating all software and graphics.



<b>Pine Valley Elementary School</b>		
33. Add code required grab bars and mirrors in ADA Toilet Rooms.		\$3,000
34. Add ADA bench's in Boys and Girls Locker Rooms.		\$1,000
35. Add an ADA shower bench in the Girls Locker Room.		\$1,000
36. Replace stainless steel rolling shutter with ADA rated rolling shutter and tie into fire alarm.		\$17,000
37. Provide ADA toilet facilities in Girls and Boys Locker Room.		\$14,000
38. Ceiling Replacement in the Kitchen to meet code.		\$18,000
39. Install ADA push buttons at Toilet Room doors without the proper clearance.		\$9,000
40. Replace missing gym wall padding.		\$1,000
41. Replace original air handling units. Replace original exhaust fans.		\$561,000
42. Add additional heat in the Boiler Room.		\$14,000
43. Replace DDC components and integrate to the latest controls.		\$374,000
44. Replace the RTU's in Room 1 & Room 5.		\$99,000
45. Replace three misc. split systems.		\$50,000
46. Replace original piping sectional shut-off valves.		\$9,000
47. Replace existing grease trap and install floor drain at kitchen 3-Bay sink.		\$17,000
48. Locker Room fixtures are in poor condition & should be replaced. Install emergency eye wash in Boiler Room.		\$17,000
49. Ceiling Replacement in Locker Rooms and Storage Room 19D.		\$17,000
50. Install new exterior aluminum doors and frames at the Cafeteria.		\$7,000
51. Install a new concrete pad at the Gymnasium and Stage exterior doors per code.		\$3,000
52. Provide two ramps at the exterior doors for ADA access to the courtyard.		\$33,000
53. Replace existing secondary service feeders.		\$28,000
54. Install a new roof hatch, and safety rail from Storage Room 137.		\$3,000
55. Relocate existing Business Office into existing Classrooms 15 & 17. Install corridor doors to limit direct access into the building.		\$271,000
56. Former Business Offices: Paint walls, and replace existing ceilings.		\$26,000
<b>Total Pine Valley Elementary School=</b>		<b>\$1,593,000</b>



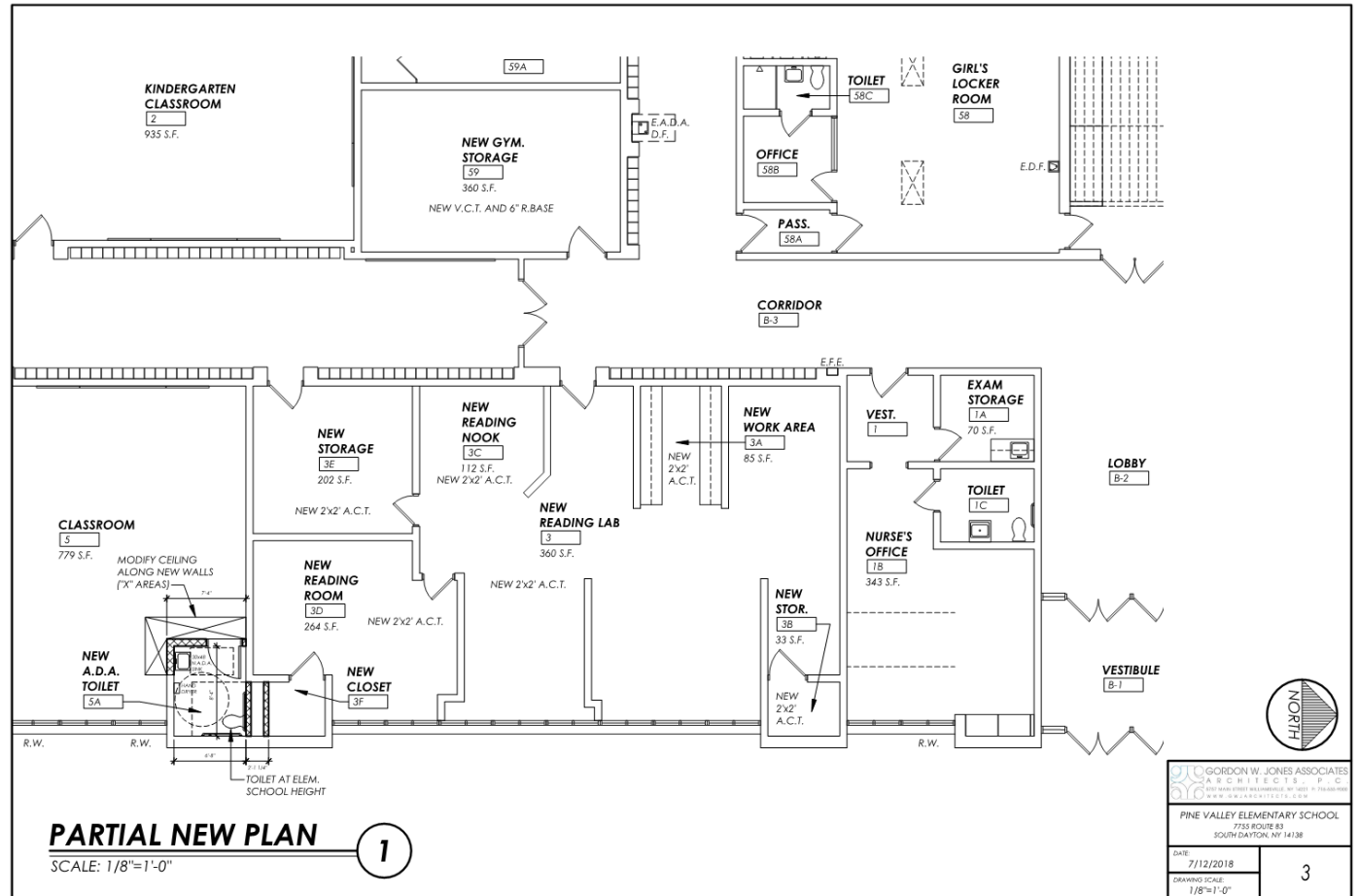






# Reading Lab / Gym Storage/ ADA Toilet Reconstruction

The former Buildings and Grounds Office will become Gym Storage. The former Business Office will become a New Reading Area. The existing room layout will remain. Note the new ADA Toilet created in Classroom 5.



Proposed New Reading Rooms, Gym Storage, and ADA Toilet



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# Proposed Site Work



Site work will occur primarily at the Varsity Baseball Field, and 70 yard Soccer Field. Additional field drainage will be installed for baseball, and the soccer field will be regraded. New LED site lighting will be installed at the Soccer/Track area. The lights will be positioned to allow for the future installation of a new track.



## 2018 CAPITAL PROJECT - PROPOSED SITE WORK

SCALE: NTS

1



 GORDON W. JONES ASSOCIATES ARCHITECTS, P. C. 7755 ROUTE 83 SOUTH DAYTON, NY 14128	
PINE VALLEY JR/SR HIGH SCHOOL	
7755 ROUTE 83 SOUTH DAYTON, NY 14128	
DATE: 10/25/18	SITE
DRAWING SCALE: NTS	



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# Capital Project Summary

Capital  
Project Vote:  
Tuesday  
December  
18, 2018

Pine Valley Central School District - 2018 Capital Project	
<b>BUILDING TOTALS</b>	
Building	2018 ESTIMATE
1. Pine Valley Jr/Sr High School	\$3,077,000
2. Pine Valley Elementary School	\$1,593,000
3. Bus Garage	\$0
4. Water Treatment Building	\$0
<b>Total 2015 Construction Estimate:</b> \$4,670,000	
<b>Estimated Construction Contingency 5%:</b> \$233,500	
<b>Estimated Design Contingency 5%:</b> \$233,500	
<b>Construction Estimates with Contingency:</b> \$5,137,000	
<b>Escalation 3%:</b> \$154,110	
<b>Construction Estimates with Escalation:</b> \$5,291,110	
<b>Incidentals 21%:</b> \$1,111,133	
<b>ESTIMATED BOND AMOUNT:</b> \$6,402,243	
<b>BOND AMOUNT:</b> \$6,500,000	

Note there is no work schedule to occur at the Bus Garage or Water Treatment Building.



Pine Valley Central School District

October 25, 2018

Site Planning for 2023 Capital Project



CELEBRATING



GORDON W. JONES ASSOCIATES  
ARCHITECTS, P.C.

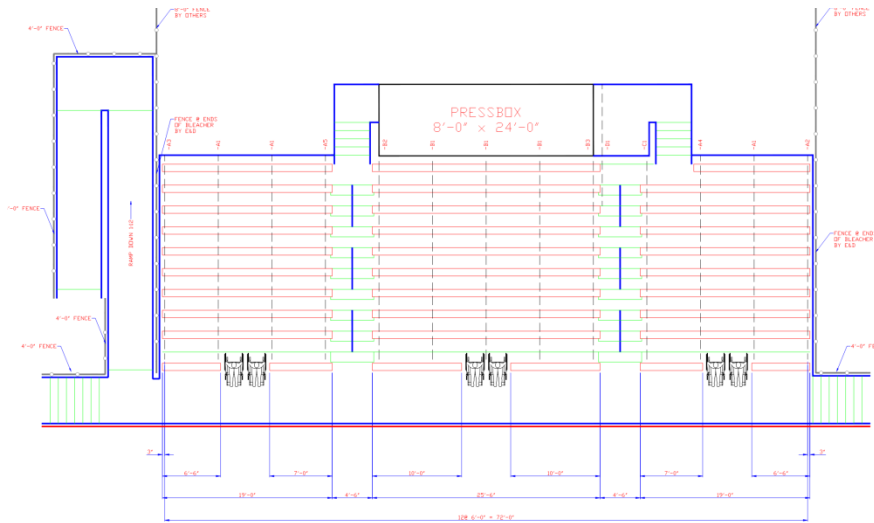
5757 MAIN STREET WILLIAMSVILLE, NY 14221 P: 716-633-9000

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# Existing Bleacher Criteria



PLAN OF BLEACHER

SEATING CAPACITY  
8" DEEP PER SEAT = 399  
WHEELCHAIR POSITIONS  
8" DEEP PER SEAT = 6  
TOTAL SEATING = 399



The existing Bleachers were supplied by E&D Specialty Stands from North Collins NY and were installed in 2008. Seating Capacity is 399 persons. The estimated cost to relocate the existing system, and reconstruct the system would be \$110,000.



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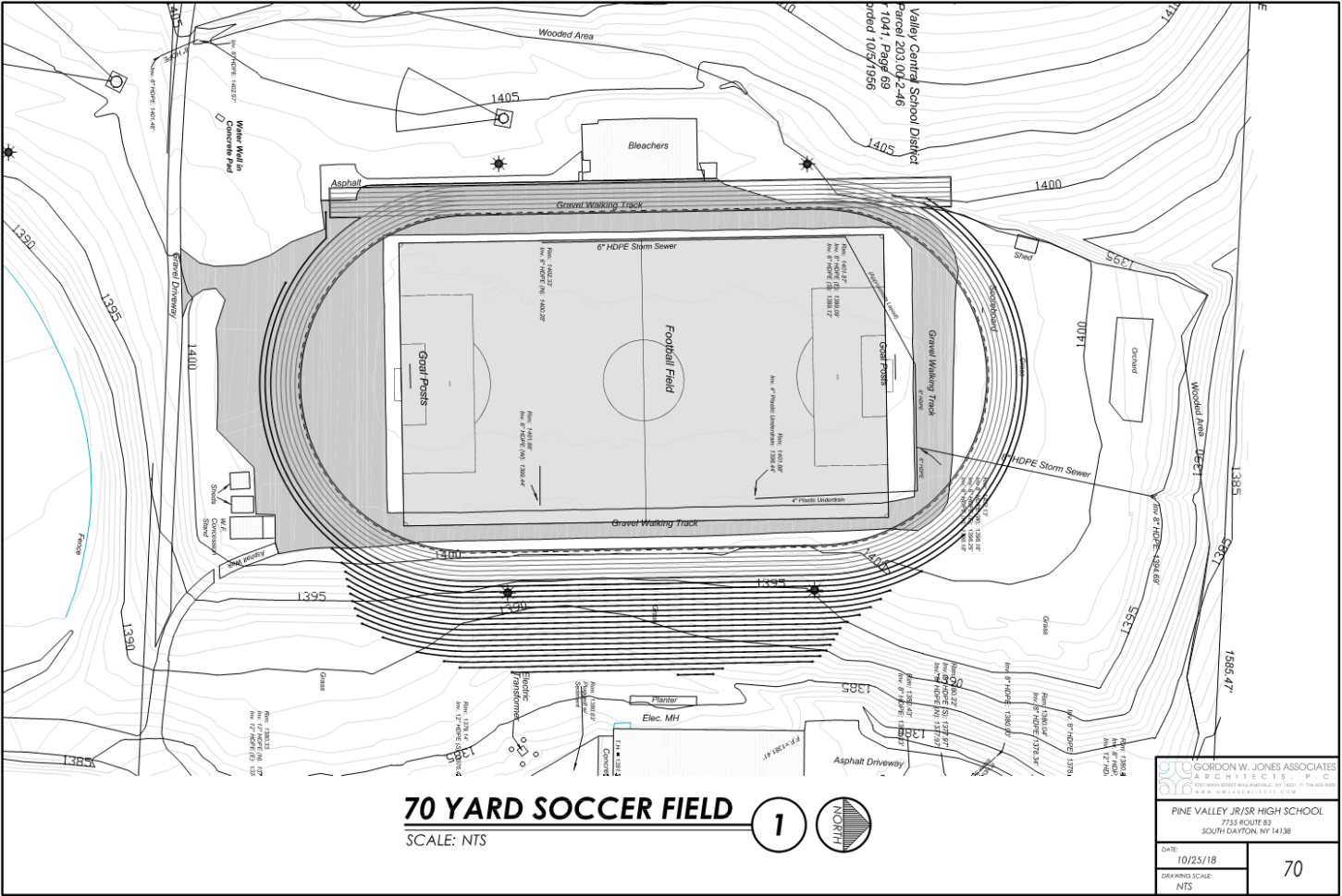








# 2023 Capital Project Track Reconstruction



Hold existing bleacher system and regrade the field east toward the High School.